

## Place And Climate Change Directorate

## Planning

<b>Service</b>	<b>Base Budget 2023/24 £</b>	<b>Base Budget 2024/25 £</b>	<b>Variance Base to Base £</b>
Development Management	665,841	689,865	24,024
Planning Policy	736,819	624,281	(112,538)
Conservation, Design & Landscape	440,366	453,680	13,314
Building Control	81,029	85,799	4,770
Combined Enforcement Team	238,520	240,062	1,542
Property Information	(16,192)	18,275	34,467
Ad Planning	95,619	130,755	35,136
<b>Total Net Costs</b>	<b>2,242,002</b>	<b>2,242,717</b>	<b>715</b>
Capital Charges	76,501	76,501	0
Support Service Charges In	1,565,750	1,790,873	225,123
Support Service Charges Out	(417,689)	(497,520)	(79,831)
<b>Total Net Cost of Services</b>	<b>3,466,564</b>	<b>3,612,571</b>	<b>146,007</b>